



# Chhattisgarh State Electricity Regulatory Commission

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In the matter of approval of Business Plan for control period from Financial Year  
2011-12

**Petition No. 15 of 2009(M)**

1. Chhattisgarh State Power Generation Company Ltd.
2. Chhattisgarh State Power Transmission Company Ltd.
3. Chhattisgarh State Power Distribution Company Ltd. ....Petitioners

Present: S.K. Misra, Chairman  
B.K. Sharma, Member

ORDER  
(Passed on 19.6.2009)

In the last tariff order, for the year 2007-08, passed on 22.10.07 in petition no. 19 of 2007(T), this Commission had directed the erstwhile CSEB to prepare for the Multi-Year Tariff (MYT) regime, as mandated in the Tariff Policy (TP), 2006 then proposed to be introduced from the year 2009-10. In the meantime, the Commission has also framed the necessary multi-year tariff regulations i.e. the CSERC (Terms and Conditions of determination of tariff according to multi-year tariff principles) Regulations, 2008. As per these Regulations the MYT framework was required to be followed for determination of tariff from the year 2009-10. The Board was required to prepare and get the Commission's approval, of a business plan for three years from 2009-10 till 2011-12, being the first control period of the MYT regime. On the request of the Board the Commission did not insist on filing of tariff application for the year 2008-09 so as to allow it sufficient time to prepare for filing of MYT application in time in November, 2008. The Board, however, defaulted in submission of the business plan and the MYT application. In the meantime, the Government of Chhattisgarh, in pursuance of the provisions of part XIII of the Act restructured the CSEB w.e.f. 01.01.09. However, separate accounts of the companies are yet to be prepared, which, as per the Government notification, may be done within one year. Under these circumstance, the Commission did not insist on compliance with the provision of the MYT Regulations and has accepted applications for determination of tariff only for the current year as per the old tariff regulations of 2004 and 2006 which have not been repealed.

2. The three companies formed after reorganization of CSEB have submitted business plan for three years i.e. year 2009-10 to 2011-12 in March 2009 with provision of capital expenditure as follows:

Sl. No.	Name of the Company	Rs. in crores		
		Year 2009-10	Year 2010-11	Year 2011-12
1.	CSPGCL	1982.4	3592.85	4573.23
2.	CSPTCL	692.6	827.74	847.11
3.	CSPDCL	1659.5	1077.63	842.40

This proposal was published jointly by the three companies in two local newspapers on 24.03.09 and invited objections/ suggestions/comments by 13.04.09. No objections/suggestions/ comments were received in this respect. The public hearings on the business plan was held alongwith the tariff petition for the year 2009-10 at the three places by the Commission at Raipur on 17 & 18.05.09, Jagdalpur on 20.05.09 and Bilaspur on 22.05.09. No objections/suggestions/comments were received on the business plan during public hearings also.

3. Since the Commission had decided to pass the tariff order for all the three companies for only one year i.e. for the year 2009-10 on account of the reasons mentioned above, it was also decided to approve the business plan only for one year i.e. 2009-10. It was also decided that the three companies shall submit revised business plan for three years i.e. FY 2010-11, 2011-12 and 2012-13 which shall be the first control period of the MYT regime. The Commission in its order passed on 30<sup>th</sup> May 2009 on the tariff petitions for the year 2009-10, petition No. 10, 11 and 12 of 2009 (T), has approved the capital investment plan for CSPGCL at Rs.1596.00 crore, CSPTCL at Rs. 499.54 crore, and CSPDCL at Rs.1535.00 crore for the financial year 2009-10.

4. Since the capital investment plan for the financial year 2009-10 has already been incorporated in the order of tariff petition of the respective companies for the year 2009-10, separate orders for the same is not considered necessary. The CSPGCL, CSPTCL and CSPDCL are directed to submit business plan for first control period of three years i.e. for 2010-11 to 2012-13 by September 2009 positively.

With the above direction this case is closed.

Sd/-  
Member

Sd/-  
Chairman